

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: April 26-27, 2006

Reference No.: 2.1c.(1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
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Transportation Programming

Ref: **TRAFFIC CONGESTION RELIEF PROGRAM (TCRP) PROJECT APPLICATION
AMENDMENT APPROVAL
RESOLUTION TAA-06-18, AMENDING RESOLUTION TA-01-09**

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the application amendment for Traffic Congestion Relief Program (TCRP) Project #4 described below.

ISSUE

The Department requests approval of the following TCRP project application amendment.

Project #4 – Route 680; add northbound **and southbound** HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. Amend application to:

- Revise project scope to add southbound HOV lane.
- Redistribute \$100,000 from Plans, Specifications and Estimates (PS&E) to Right of Way (R/W).
- Redistribute \$900,000 from Construction to R/W.
- Update project schedule and funding plan.

BACKGROUND

The original project was to provide a northbound HOV lane over the Sunol Grade on Route 680 between Milpitas and Route 84.

On June 6, 2001, the Commission designated the northbound and southbound Route 680 HOV lanes over the Sunol Grade in Alameda and Santa Clara Counties as one corridor project (STIP Amendment 00S-031). Both projects are proceeding concurrently. The northbound project is in the environmental process and the southbound project is under construction. An interim

southbound HOV lane was opened to traffic in December 2002, and the fourth and final phase of the southbound work is currently in design with a Ready to List target of August 2007. The northbound project's final environmental document was completed in June 2005. However, the northbound HOV project has experienced delays due to a lawsuit that was filed in response to the environmental document.

The entire corridor is not yet fully funded. The purpose of amending the scope of work is to continue with design on the northbound project and utilize \$58,000,000 in TCRP funds to fully fund the southbound project and provide delivery in an earlier fiscal year. The increase in scope and shift of funds will allow time for the legal challenges of the northbound environmental document to be resolved.

A concurrent allocation of \$900,000 for R/W is requested under Reference No. 2.6e.(2). A concurrent de-allocation of \$1,500,000 for PS&E is requested under Reference No. 2.6e.(4).

RESOLUTION

Resolved, with all conditions stipulated still in effect, the Commission hereby revises TCRP Project #4 as follows:

Revises:

County	District	BREF	TCRP										
Alameda/Santa Clara	4	4	\$ 60,000										
Completion (FY)		Phase 1	02/03 05/06					Phase 3	03/04 09/10				
		Phase 2	03/04 09/10					Phase 4	07/08 12/13				
Lead Agency:	California Department of Transportation												
Implementing:	California Department of Transportation												
Description:	Route 680; add northbound <u>and southbound</u> HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	05/06	06/07	07/08	08/09	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP													
Existing	60,000	2,000			58,000				58,000	500	1,500		
Change	0		900		(900)			1,000	(900)		(100)		
Proposed	60,000	2,000	900		57,100			1,000	57,100	500	1,400		
STIP-IIP													
Existing	33,020	7,940					25,080		25,080	3,500	4,440		
Change	27,451	5,500				20,424	1,527		21,951		5,500		
Proposed	60,471	13,440				20,424	26,607		47,031	3,500	9,940		
STIP-RIP													
Existing	0												
Change	15,554				15,554				15,554				
Proposed	15,554				15,554				15,554				
Alameda County Transportation Improvement Authority													
Existing	25,000	500					24,500	500	24,500				
Change	(8,100)	100					(8,200)	(500)	(8,200)		600		
Proposed	16,900	600					16,300	0	16,300		600		
Demo													
Existing	0												
Change	3,455	2,400			1,055				1,055		2,400		
Proposed	3,455	2,400			1,055				1,055		2,400		
Future													
Existing	0												
Change	50,000						50,000		50,000				
Proposed	50,000						50,000		50,000				
Total													
Existing	118,020	10,440	0		58,000	0	49,580	500	107,580	4,000	5,940		
Change	88,360	8,000	900		15,709	20,424	43,327	500	79,460	0	8,400		
Proposed	206,380	18,440	900		73,709	20,424	92,907	1,000	187,040	4,000	14,340		

TCRP AMENDMENT TAA-06-18

Location Map



TCRP #4

Description: Route 680; add northbound **and southbound** HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.

